

Value of 1 Mill 2,274,000,000
"Average" Home 180,000 126,000.0

Annual Debt Service During First 5 Years

	Road Construction/ Improvements to Industrial Park	Economic Development Initiatives	Gas Line Extensions	Total
First Year	59,280	22,000	73,500	154,780
Second Year	135,280	132,950	264,075	532,305
Third Year	132,316	355,900	258,225	746,441
Fourth Year	129,352	346,550	252,375	728,277
Fifth Year	126,388	337,200	246,525	710,113

Affect on Mill Rate

	Road Construction/ Improvements to Industrial Park	Economic Development Initiatives	Gas Line Extensions	Total
First Year	0.03	0.01	-	0.04
Second Year	0.06	0.06	-	0.12
Third Year	0.06	0.16	-	0.22
Fourth Year	0.06	0.15	-	0.21
Fifth Year	0.06	0.15	-	0.21

Affect on Tax Bill for Average Taxpayer

	Road Construction/ Improvements to Industrial Park	Economic Development Initiatives	Gas Line Extensions	Total
First Year	\$ 3.78	\$ 1.26	\$ -	\$ 5.04
Second Year	\$ 7.56	\$ 7.56	\$ -	\$ 15.12
Third Year	\$ 7.56	\$ 20.16	\$ -	\$ 27.72
Fourth Year	\$ 7.56	\$ 18.90	\$ -	\$ 26.46
Fifth Year	\$ 7.56	\$ 18.90	\$ -	\$ 26.46

Monthly Cost to City

Road Construction/ Improvements to Industrial Park	Economic Development Initiatives	Gas Line Extensions	Total
4,940	1,833	6,125	12,898
11,273	11,079	22,006	44,359
11,026	29,658	21,519	62,203
10,779	28,879	21,031	60,690
10,532	28,100	20,544	59,176

Monthly Cost to Average Taxpayer

Road Construction/ Improvements to Industrial Park	Economic Development Initiatives	Gas Line Extensions	Total
\$ 0.32	\$ 0.11	\$ -	\$ 0.42
\$ 0.63	\$ 0.63	\$ -	\$ 1.26
\$ 0.63	\$ 1.68	\$ -	\$ 2.31
\$ 0.63	\$ 1.58	\$ -	\$ 2.21
\$ 0.63	\$ 1.58	\$ -	\$ 2.21